

The Foundation for Mohawk Valley Libraries

Budget 2023 Proposal

Income	2022 Approved	2023 Proposed	Change
Contributed Revenue			
Individuals	\$5,000	\$5,000	\$0
Corporate & Business	\$1,000	\$1,000	\$0
Foundations & Organizations	\$2,000	\$2,000	\$0
Governments	\$0	\$0	\$0
Earned Income			
Interest & Investments	\$10	\$10	\$0
Program Service Fees	\$0	\$0	\$0
Special Event Revenue	\$15,490	\$15,490	\$0
Miscellaneous Revenue	\$100	\$100	\$0
Total Income	\$23,600	\$23,600	\$0
Expenses			
Grants Awarded	\$16,000	\$16,000	\$0
Contract Fees (Program)	\$500	\$500	\$0
Professional Fees (Fundraising, Legal...)	\$500	\$500	\$0
Professional Fees - Events	\$5,000	\$5,000	\$0
Supplies & Materials	\$500	\$500	\$0
Postage	\$700	\$700	\$0
Publicity	\$300	\$300	\$0
Travel	\$0	\$0	\$0
Insurance	\$0	\$0	\$0
Miscellaneous	\$100	\$100	\$0
Total Expenses	\$23,600	\$23,600	\$0
Gain or Loss	\$0	\$0	\$0