

## The Foundation for Mohawk Valley Libraries

### Budget 2018 Proposal

<b>Income</b>	<b>2018 Approved</b>	<b>2019 Proposed</b>	<b>Change</b>
Contributed Revenue			
Individuals	\$4,350	\$4,350	\$0
Corporate & Business	\$1,000	\$1,000	\$0
Foundations & Organizations	\$3,000	\$3,000	\$0
Governments	\$0	\$0	\$0
Earned Income			
Interest & Investments	\$50	\$50	\$0
Program Service Fees	\$0	\$0	\$0
Special Event Revenue	\$22,000	\$22,000	\$0
Miscellaneous Revenue	\$100	\$100	\$0
<b>Total Income</b>	<b>\$30,500</b>	<b>\$30,500</b>	<b>\$0</b>
<b>Expenses</b>			
Grants Awarded	\$15,000	\$15,000	\$0
Contract Fees (Program)	\$1,000	\$1,000	\$0
Professional Fees (Fundraising, Legal...)	\$1,000	\$1,000	\$0
Professional Fees - Events	\$11,500	\$11,500	\$0
Supplies & Materials	\$700	\$700	\$0
Postage	\$700	\$700	\$0
Publicity	\$500	\$500	\$0
Travel	\$0	\$0	\$0
Insurance	\$0	\$0	\$0
Miscellaneous	\$100	\$100	\$0
<b>Total Expenses</b>	<b>\$30,500</b>	<b>\$30,500</b>	<b>\$0</b>
<b>Gain or Loss</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>