

The Foundation for Mohawk Valley Libraries

Budget 2018 Proposal

Income	2017 Approved	2018 Proposed	Change
Contributed Revenue			
Individuals	\$4,350	\$4,350	\$0
Corporate & Business	\$1,000	\$1,000	\$0
Foundations & Organizations	\$3,000	\$3,000	\$0
Governments	\$0	\$0	\$0
Earned Income			
Interest & Investments	\$50	\$50	\$0
Program Service Fees	\$0	\$0	\$0
Special Event Revenue	\$22,000	\$22,000	\$0
Miscellaneous Revenue	\$100	\$100	\$0
Total Income	\$30,500	\$30,500	\$0
Expenses			
Grants Awarded	\$12,000	\$15,000	\$3,000
Contract Fees (Program)	\$1,000	\$1,000	\$0
Professional Fees (Fundraising, Legal...)	\$2,000	\$1,000	-\$1,000
Professional Fees - Events	\$12,000	\$11,500	-\$500
Supplies & Materials	\$500	\$700	\$200
Postage	\$1,000	\$700	-\$300
Publicity	\$1,500	\$500	-\$1,000
Travel	\$0	\$0	\$0
Insurance	\$0	\$0	\$0
Miscellaneous	\$500	\$100	-\$400
Total Expenses	\$30,500	\$30,500	\$0
Gain or Loss	\$0	\$0	\$0